



MAYUR UNIQUOTERS LIMITED

Manufacturers of Artificial Leather/PVC Vinyl

Un-audited financial Results for the Quarter/Half year ended 30th Sept,2013

PART-I

Sr. No.	Particulars	Quarter Ended			Half year Ended		(Rs.in Lacs)
		30th Sept 2013 (Unaudited)	30th June 2013 (Unaudited)	30th Sept 2012 (Unaudited)	30th Sept 2013 (Unaudited)	30th Sept 2012 (Unaudited)	Year Ended 31st March 2013 (Audited)
1	Income from Operations						
	(a) Net Sales / Income from Operations(Net of Excise Duty)	11,523.30	10,320.11	9,640.75	21,843.41	18,333.79	36,964.69
	(b) Other Operating Income	353.91	306.30	274.74	660.21	517.98	1,089.21
	Total Income from Operations(net) (a+b)	11,877.21	10,626.41	9,915.49	22,503.62	18,851.75	38,053.90
2	Expenses						
	a) Cost of Materials Consumed	8,104.40	7,231.65	7,431.11	15,336.05	13,900.77	28,088.38
	b) Purchase of Stock-in-Trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	104.62	178.56	(68.26)	283.18	(87.73)	(600.94)
	d) Employee Benefits Expense	453.81	382.71	296.10	836.52	578.01	1,232.91
	e) Depreciation and Amortisation Expense	169.19	145.42	123.92	314.61	246.02	517.00
	f) Other Expenses	951.06	755.29	471.23	1,706.35	1,229.65	2,428.71
	Total Expenses	9,783.08	8,693.63	8,254.10	18,476.71	15,866.72	31,666.06
3	Profit/(Loss) from operations before Other Income, finance costs and exceptional items (1-2)	2,094.13	1,932.78	1,661.39	4,026.91	2,985.03	6,387.84
4	Other Income	30.64	43.12	59.75	73.76	132.89	273.57
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	2,124.77	1,975.90	1,721.14	4,100.67	3,117.92	6,661.41
6	Finance Costs	191.43	222.76	51.28	414.19	110.87	243.51
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	1,933.34	1,753.14	1,669.86	3,686.48	3,007.05	6,417.90
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	1,933.34	1,753.14	1,669.86	3,686.48	3,007.05	6,417.90
10	Tax Expenses						
	Current Tax	616.99	598.00	522.00	1,214.99	957.00	2,002.32
	Deferred Tax (Net)	63.13	7.43	14.57	70.56	5.90	53.03
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	1,253.22	1,147.71	1,133.29	2,400.93	2,044.15	4,362.55
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,253.22	1,147.71	1,133.29	2,400.93	2,044.15	4,362.55
14	Paid-up Equity Share Capital (Face value of Rs. 5/- per share)	1,082.64	1,082.64	1,082.64	1,082.64	1,082.64	1,082.64
15	Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-	-	-
16	Earnings Per Share (EPS) of face value of Rs.5/-each.						10,764.08
	a)Basic EPS (in Rs.)	5.79	5.30	5.23	11.09	9.44	20.15
	b)Diluted EPS (in Rs.)	5.79	5.30	5.23	11.09	9.44	20.15

PART-II

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30th Sept 2013 (Unaudited)	30th June 2013 (Unaudited)	30th Sept 2012 (Unaudited)	30th Sept 2013 (Unaudited)	30th Sept 2012 (Unaudited)	31st March 2013 (Audited)
	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	5,421,848	2,710,924	2,710,924	5,421,848	2,710,924	2,710,924
	- Percentage of Shareholding	25.04	25.04	25.04	25.04	25.04	25.04
2	Promoters and promoter group share holding						
	(a) Pledged / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares(as a % of the total shareholding of Promoters and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares(as a % of the total share capital of the company.)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered						
	Number of Shares	16,230,952	8,115,476	8,115,476	16,230,952	8,115,476	8,115,476
	Percentage of shares(as a % of the total shareholding of Promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares(as a % of the total share capital of the company.)	74.96	74.96	74.96	74.96	74.96	74.96

PARTICULARS

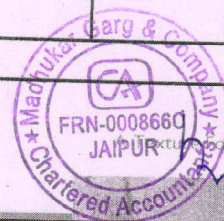
INVESTOR COMPLAINTS

Pending at the beginning of the quarter
Received during the Quarter
Disposed-off during the Quarter
Remaining unresolved at the end of the quarter

For MAYUR UNIQUOTERS LIMITED

S. K. Poddar

Chairman & Managing Director



Nil
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Nil

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